

CLERK'S OFFICE

APPROVED

Date: 5-22-12

Submitted by: Chair of the Assembly at
the Request of the Mayor

Prepared by: Anchorage Police
Department

For Reading: May 22, 2012

ANCHORAGE, ALASKA
AR NO. 2012-137

1 **A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING**
2 **ELEVEN THOUSAND EIGHT HUNDRED THIRTEEN DOLLARS (\$11,813)**
3 **FROM THE STATE OF ALASKA, DEPARTMENT OF TRANSPORTATION; AND**
4 **APPROPRIATING TWO HUNDRED SIXTY DOLLARS (\$260) AS A**
5 **CONTRIBUTION FROM THE 2012 ANCHORAGE POLICE DEPARTMENT**
6 **OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE SERVICE**
7 **AREA FUND (151) TO THE STATE DIRECT FEDERAL PASS THROUGH**
8 **GRANTS FUND (231) ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT**
9 **ENFORCEMENT.**

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11 **THE ANCHORAGE ASSEMBLY RESOLVES:**

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13 **Section 1.** ELEVEN THOUSAND EIGHT HUNDRED THIRTEEN DOLLARS
14 (\$11,813), is appropriated from the State of Alaska, Department of Transportation
15 to the State Direct Federal Pass Through Grants Fund (231), Anchorage Police
16 Department for Seat Belt Enforcement.

17
18 **Section 2.** TWO HUNDRED SIXTY DOLLARS (\$260) is appropriated from the
19 Anchorage Metropolitan Police Service Area Fund (151), 2012 Anchorage Police
20 Department Operating Budget as a contribution to the State Direct Federal Pass
21 Through Grants Fund (231), Anchorage Police Department to fund
22 intragovernmental charges.

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24 **Section 3.** This resolution shall take effect immediately upon passage and
25 approval by the Anchorage Municipal Assembly.

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27 **PASSED AND APPROVED** by the Assembly this 22 day of May, 2012.

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29
30 *Emu Hoel*
31 Chair

32 **ATTEST:**

33 *Balme S. Jones*
34
35 Municipal Clerk

36
37 **Departmental Appropriation:**
38 Police Department: \$12,073



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 292-2012

Meeting Date: May 22, 2012

1 **From:** Mayor

2

3 **Subject:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE

4 APPROPRIATING ELEVEN THOUSAND EIGHT HUNDRED

5 THIRTEEN DOLLARS (\$11,813) FROM THE STATE OF ALASKA,

6 DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING

7 TWO HUNDRED SIXTY DOLLARS (\$260) AS A CONTRIBUTION

8 FROM THE 2012 ANCHORAGE POLICE DEPARTMENT

9 OPERATING BUDGET, ANCHORAGE METROPOLITAN POLICE

10 SERVICE AREA FUND (151) TO THE STATE DIRECT FEDERAL

11 PASS THROUGH GRANTS FUND (231) ANCHORAGE POLICE

12 DEPARTMENT, FOR SEAT BELT ENFORCEMENT.

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14 The grant from the State of Alaska, along with contributing funds from the

15 Anchorage Police Department, will be used to pay officer overtime, benefits and

16 vehicle costs associated with focused traffic assignments specifically targeted for

17 enforcement of seat belt violations within the Municipality of Anchorage. Through

18 increased awareness and enforcement of seat belt driving offenses, the citizens of

19 Anchorage will experience safer roads and reduced traffic accident injuries. This

20 grant is intended to support focused enforcement during the period May 20, 2012

21 through June 3, 2012.

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23 REVENUE:

24 Account Number	Account Name	Amount
25 231-9398-478612G-4786123-BP2012	State Revenue-Pass Thru	\$11,813
26 231-9601-478612G-4786123IGC-BP2012	Contributions from Other Funds	260
27	Total	\$12,073

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29 EXPENDITURES:

30 Account Number	Account Name	Amount
31 231-1201-478612G-4786123-BP2012	Overtime	\$ 8,581
32 231-1401-478612G-4786123-BP2012	Benefits	1,973
33 231-3702-478612G-4786123-BP2012	Fleet Equipment Rental	750
34 231-6145-478612G-4786123-BP2012	General Liability	85
35 231-6147-478612G-4786123-BP2012	Workers Compensation	424
36 231-6923-478612G-47861231GC1-BP2012	CS IGC to Ops Grants	260
37	Total	\$12,073

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41 **THE ADMINISTRATION RECOMMENDS APPROVAL OF A RESOLUTION OF**

42 **THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ELEVEN THOUSAND**

1 **EIGHT HUNDRED THIRTEEN DOLLARS (\$11,813) FROM THE STATE OF**
2 **ALASKA, DEPARTMENT OF TRANSPORTATION; AND APPROPRIATING**
3 **TWO HUNDRED SIXTY DOLLARS (\$260) AS A CONTRIBUTION FROM THE**
4 **2012 ANCHORAGE POLICE DEPARTMENT OPERATING BUDGET,**
5 **ANCHORAGE METROPOLITAN POLICE SERVICE AREA FUND (151) TO THE**
6 **STATE DIRECT FEDERAL PASS THROUGH GRANTS FUND (231)**
7 **ANCHORAGE POLICE DEPARTMENT, FOR SEAT BELT ENFORCEMENT.**

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9 Prepared by: Debra McCravey, APD Administrative Manager

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11 Approved by: Mark Mew, Chief of Police

12
13 Concur: Cheryl Frasca, OMB Director

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15 Fund Certification: Lucinda Mahoney, CFO
16 231-9398-478612G-4786123-BP2012 \$11,813
17 (Highway Safety Enforcement Grant)
18 151-3901-4843-484300-BP2012 \$260
19 (2012 Police Operating Funds)

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21 Concur: George J. Vakalis, Municipal Manager

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23 Respectfully Submitted: Daniel A. Sullivan, Mayor